

Financial Reports of Hand Tool & Tooling Companies


年度工具大廠財報


Compiled by Fastener World
Updated on July 19, 2018
Companies in alphabetical order
Monetary unit in millions


Taiwan

Mobiletron (NTD) 車王電子 MOBILETRON	Period		Revenue	Gross Profit	Operating Profit	Pre-tax Profit	Net Profit	Total Assets
	Year Ended Dec.	2017	2,488.225	941.536	305.412	187.141	113.143	4,298.750 as of Dec. 2017 vs. 4,148.632 as of Dec. 2016
2016		2,325.444	870.311	226.532	165.677	83.905		
Change (%)		+6.9	+8.1	+34.8	+12.9	+34.8		


U.S.


Ingersoll Rand (USD) 	Period		Net Revenues	Operating Income	Pre-tax Income	Net Income	Total Assets
	Year Ended Dec.	2017	14,197.6	1,665.3	1,417.9	1,302.6	18,173.3 as of Dec. 2017 vs. 17,397.4 as of Dec. 2016
2016		13,508.9	1,603.2	1,741.3	1,476.2		
Change (%)		+5.0	+3.8	-18.5	-11.7		


Simpson Strong-Tie (USD) 	Period		Net Sales	Operating Income	Pre-tax Income	Net Income	Total Assets
	Year Ended Dec.	2017	977.025	139.167	144.418	92.617	1,037.523 as of Dec. 2017 vs. 979.974 as of Dec. 2016
2016		860.661	139.477	138.900	89.734		
Change		+13.5	-0.2	+3.9	+3.2		


Snap-on (USD) 	Period		Net Sales	Gross Profit	Operating Earnings	Pre-tax Earnings	Net Income	Total Assets
	Year Ended Dec.	2017	3,686.9	1,824.9	881.5	821.9	557.7	5,249.1 as of Dec. 2017 vs. 4,723.2 as of Dec. 2016
2016		3,430.4	1,709.6	854.2	801.4	546.4		
Change (%)		+7.4	+6.7	+3.1	+2.5	+2.0		








Europe

Atlas Copco (SEK) 	Period		Revenues	Gross Profit	Operating Profit	Pre-tax Profit	Net Profit	Total Assets
	Year Ended Sep.	2017	116,421	48,316	24,200	23,129	16,671	125,738 as of Dec. 2017 vs. 115,892 as of Dec. 2016
2016		101,356	40,119	19,798	18,805	11,931		
Change (%)		+14.8	+20.4	+22.2	+22.9	+39.7		

Bosch (Euro) 	Period		Sales Revenue	Gross Profit	EBIT	Pre-tax Profit	Net Profit	Total Assets
	Year Ended Dec.	2017	78,066	27,910	4,916	4,768	2,753	81,870 as of Dec. 2017 vs. 81,875 as of Dec. 2016
2016		73,129	25,565	3,594	3,367	1,949		
Change (%)		+6.7	+9.1	+16.7	+41.6	+41.2		

Einhell Germany AG (Euro) 	Period		Revenues	Pre-tax Earnings	Net Income	Total Assets
	Year Ended Sep.	2017	553.4	35.7	21.2	---
2016		487.2	17.0	9.3		
Change (%)		+13.5	+110	+127		

Hilti (CHF) 	Period		Net Sales	Operating Result	Net Income	Total Assets
	Year Ended Sep.	2017	5,133	692	530	---
2016		4,633	604	481		
Change (%)		+10.8	+15.0	+10.0		

		Period	Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
ESTIC (JPY)  With us, the Future	Year Ended Mar.	2017	4,981	1,253	1,261	858	6,390 as of Mar. 2017 vs. 5,397 as of Mar. 2016
		2016	4,136	915	929	598	
		Change (%)	+20.4	+37.0	+35.6	+43.4	
	Prospect for Year Ended Mar.	2018	5,400	1,270	1,295	880	
		Change (%)	+8.4	+1.3	+2.7	+2.5	
Kyoto Tool (JPY)  KYOTO TOOL	Year Ended Mar.	2017	7,523	432	467	348	12,973 as of Mar. 2017 vs. 13,074 as of Mar. 2016
		2016	8,192	668	681	452	
		Change (%)	-8.2	-35.3	-31.4	-23.1	
	Prospect for Year Ended Mar.	2018	8,500	580	600	420	
		Change (%)	+13.0	+34.1	+28.4	+20.7	
Lobtex (JPY) 	Year Ended Mar.	2017	6,162	560	497	310	8,019 as of Mar. 2017 vs. 7,209 as of Mar. 2016
		2016	5,762	508	456	351	
		Change (%)	+6.9	+10.2	+8.9	-11.6	
	Prospect for Year Ended Mar.	2018	6,220	420	360	230	
		Change (%)	+0.9	-25.0	-27.6	-26.0	
Punch Industry (JPY)  パンチ工業株式会社	Year Ended Mar.	2017	41,025	2,843	2,731	1,788	32,560 as of Mar. 2017 vs. 29,451 as of Mar. 2016
		2016	36,648	1,990	1,874	1,375	
		Change (%)	+11.9	+42.8	+45.7	+30.0	
	Prospect for Year Ended Mar.	2018	42,000	2,920	2,800	2,070	
		Change (%)	+2.4	+2.7	+2.5	+15.7	
Makita (JPY) 	Year Ended Mar.	2017	477,298	79,762	79,678	54,755	651,031 as of Mar. 2017 vs. 597,249 as of Mar. 2016
		2016	414,999	62,564	64,738	44,782	
		Change (%)	+15.0	+27.5	+5.3	+22.3	
	Prospect for Year Ended Mar.	2018	490,000	78,500	78,700	54,800	
		Change (%)	---	---	---	---	
NS Tool (JPY) 	Year Ended Mar.	2017	9,767	2,695	2,733	1,903	14,467 as of Mar. 2017 vs. 12,517 as of Mar. 2016
		2016	8,825	2,013	2,026	1,420	
		Change (%)	+10.7	+33.9	+34.9	+34.0	
	Prospect for Year Ended Mar.	2018	10,520	2,750	2,780	1,910	
		Change (%)	+7.7	+2.0	+1.7	+0.3	
Tone (JPY) 	Year Ended May	2017	6,119	1,127	1,153	807	7,816 as of May 2017 vs. 7,151 as of May 2016
		2016	5,784	1,399	1,419	1,052	
		Change (%)	+5.8	-19.5	-18.8	-23.3	
	Prospect for Year Ended May	2018	6,390	1,020	1,030	720	
		Change (%)	+4.4	-9.5	-10.7	-10.8	