


# Annual Financial Reports of Hand Tool & Tooling Companies

## 年度工具與治具大廠財報


### Taiwan


(Million NTD)

	Period	Revenue	Gross Profit	Operating Profit	Pre-tax Profit	Net Profit	Total Assets
	2019	2,804.8	937.427	164.910	170.702	201.666	<b>5,908.5</b> as of Dec. 2019 vs. <b>5,153.4</b> as of Dec. 2018
	2018	2,887.9	943.189	223.621	310.863	267.439	
	Change (%)	-2.8	-0.6	-26.2	-45.0	-24.5	

### U.S.A.


(Million USD)


	Period	Operating Revenue	Operating Income	Pre-tax Income	Net Income	Total Assets
	2019	14,109	3,402	3,288	2,521	<b>15,068</b> as of Dec. 2019 vs. <b>14,870</b> as of Dec. 2018
	2018	14,768	3,584	3,394	2,563	
	Change	-4.4	-5.0	-3.1	-1.6	

	Period	Net sales	Gross Profit	Operating Earnings	Net Earnings	Total Assets
	2019	3,730.0	1,844.0	962.3	693.5	<b>5,693.5</b> as of Dec. 2019 vs. <b>5,373.1</b> as of Dec. 2018
	2018	3,740.7	1,870.0	956.1	679.9	
	Change (%)	-0.2	-1.3	+0.6	+2.0	

### Europe


(Million EUR)


	Period	Sales Revenue	Gross Profit	Pre-tax Profit	Net Profit	Total Assets
	2019	77,721	24,485	3,256	2,060	<b>89,030</b> as of Dec. 2019 vs. <b>83,654</b> as of Dec. 2018
	2018	78,465	26,769	5,067	3,574	
	Change (%)	-0.9	-8.5	-35.7	-42.3	


	Period	Revenue	Pre-tax Earnings	Net Income	Total Assets
	2019	605.7	32.5	24.3	---
	2018	577.9	36.0	25.9	
	Change (%)	+4.8	-9.7	-6.1	


### Japan


(Million JPY)


	Period	Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
	2020	6,773	1,772	1,754	1,193	<b>7,145</b> as of Mar. 2020 vs. <b>7,580</b> as of Mar. 2019
	2019	6,612	1,734	1,743	1,135	
	Change (%)	+2.4	+2.2	+0.6	+5.1	


	Period	Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
	2020	8,256	666	699	582	<b>13,413</b> as of Mar. 2020 vs. <b>13,013</b> as of Mar. 2019
	2019	7,906	652	681	374	
	Change (%)	+4.4	+2.1	+2.7	+55.4	

	Period	Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
	2020	5,673	237	190	46	<b>8,007</b> as of Mar. 2020 vs. <b>8,109</b> as of Mar. 2019
	2019	6,096	439	397	245	
	Change (%)	-6.9	-45.9	-52.0	-80.8	

	Period	Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
	2020	492,617	64,046	66,008	47,731	<b>674,564</b> as of Mar. 2020 vs. <b>680,250</b> as of Mar. 2019
	2019	490,578	78,305	79,919	55,750	
	Change (%)	+0.4	-18.2	-17.4	-14.4	

	Period	Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
	2020	9,531	2,219	2,231	1,545	<b>16,017</b> as of Mar. 2020 vs. <b>15,381</b> as of Mar. 2019
	2019	10,476	2,879	2,894	1,970	
	Change (%)	-9.0	-22.9	-22.9	-21.6	

	Period	Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
	2020	35,348	835	712	(3,485)	<b>25,576</b> as of Mar. 2020 vs. <b>31,155</b> as of Mar. 2019
	2019	40,935	2,578	2,547	960	
	Change (%)	-13.6	-67.6	-72.0	---	
	2021 forecast	33,100	1,200	1,100	620	
	Change (%)	-6.4	+43.6	+54.3	---	

	Period	Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
	2020	5,948	906	932	628	<b>8,035</b> as of May 2020 vs. <b>7,997</b> as of May 2019
	2019	6,177	981	1,016	878	
	Change (%)	-3.7	-7.6	-8.2	-28.4	

