


Annual Financial Reports: Hand Tool & Tooling Companies

年度工具大廠財報




Compiled by Fastener World
Updated on July 9, 2019
Companies in alphabetical order
Monetary unit in millions


Taiwan

Mobiletron							(NTD)
Period	Operating	Gross	Operating	Pre-tax	Net	Total Assets	
Year Ended Dec.	Income	Profit	Profit	Profit	Income		
 2018	2,887.94	943.18	223.62	310.86	209.46	5,153.41 as of Dec. 2018	
2017	2,488.22	941.53	305.41	187.14	113.14	4,298.75 as of Dec. 2017	
Change (%)	▲16.0	▲0.1	▼26.7	▲66.1	▲85.1	vs.	


U.S.A.

Illinois Tool Works						(USD)
Period	Revenues	Operating	Pre-tax	Net	Total Assets	
Year Ended Dec.		Income	Income	Income		
 2018	14,768	3,584	3,394	2,563	5,778 as of Dec. 2018	
2017	14,314	3,485	3,270	1,687	7,278 as of Dec. 2017	
Change (%)	▲3.1	▲2.8	▲3.7	▲51.9	vs.	

Simpson Strong-Tie


Simpson Strong-Tie							(USD)
Period	Net Sales	Gross	Operating	Pre-tax	Net	Total Assets	
Year Ended Dec.		Profit	Income	Income	Income		
 2018	1,078.809	480.519	176.202	175.998	129.508	1,021.652 as of Dec. 2018	
2017	977.025	443.381	137.915	144.418	92.617	1,037.523 as of Dec. 2017	
Change (%)	▲10.4	▲8.3	▲27.7	▲21.8	▲39.8	vs.	


Snap-on


Snap-on							(USD)
Period	Net Sales	Gross	Operating	Pre-tax	Net	Total Assets	
Year Ended Dec.		Profit	Earnings	Earnings	Earnings		
 2018	3,740.7	1,870.0	956.1	909.9	679.9	5,373.1 as of Dec. 2018	
2017	3,686.9	1,825.9	882.1	821.9	557.7	5,249.1 as of Dec. 2017	
Change (%)	▲1.4	▲2.4	▲8.3	▲10.7	▲21.9	vs.	




Europe


Bosch						(EUR)
	Period	Revenues	Gross Profit	Pre-tax Profit	Net Profit	Total Assets
	Year Ended Dec.					
	2018	78,465	26,769	5,067	3,047	83,654 as of Dec. 2018 vs. 81,870 as of Dec. 2017
	2017	78,066	27,712	4,796	2,773	
Change (%)	▲0.5	▼3.4	▲5.6	▲9.8		

Einhell					(EUR)
	Period	Revenues	Pre-tax Earnings	Net Income	Total Assets
	Year Ended Dec.				
	2018	577.9	36.2	26.0	--
	2017	553.4	35.7	21.2	
Change (%)	▲4.4	▲1.4	▲22.6		

Ingersoll-Rand						(USD)
	Period	Net Revenues	Operating Income	Pre-tax Earnings	Net Earnings	Total Assets
	Year Ended Dec.					
	2018	15,668.2	1,917.4	1,660.3	1,337.6	17,914.9 as of Dec. 2018 vs. 18,173.3 as of Dec. 2017
	2017	14,197.6	1,665.3	1,417.9	1,302.6	
Change (%)	▲10.3	▲15.1	▲17.0	▲2.6		


Japan


Estic						(JPY)
	Period	Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
	Year Ended Mar.					
	2019	6,612	1,734	1,743	1,135	7,580 as of Mar. 2019 vs. 6,390 as of Mar. 2018
	2018	4,981	1,253	1,261	858	
	Change (%)	▲32.8	▲38.4	▲38.2	▲32.3	
	2020	7,141	1,762	1,788	1,244	
Prospect for Year Ended Mar.						
Change (%)	▲8.0	▲1.6	▲2.5	▲9.5		


Kyoto Tool						(JPY)
	Period	Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
	Year Ended Mar.					
	2019	7,906	652	681	374	13,013 as of Mar. 2019 vs. 12,926 as of Mar. 2018
	2018	7,523	432	467	348	
	Change (%)	▲5.1	▲50.9	▲45.7	▲7.7	
	2020	8,500	680	700	480	
Prospect for Year Ended Mar.						
Change (%)	▲7.5	▲4.2	▲2.8	▲28.1		




Japan

Lobtex						(JPY)
	Period	Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
	Year Ended Mar.					
	2019	6,096	439	397	245	8,109 as of Mar. 2019 vs. 7,956 as of Mar. 2018
	2018	6,162	560	497	310	
	Change (%)	▼1.1	▼21.5	▼20.1	▼21.1	
	2020					
Prospect for Year Ended Mar.	6,130	280	230	140		
Change (%)	▲0.5	▼36.3	▼42.1	▼42.9		

Makita						(JPY)
	Period	Revenue	Operating Profit	Pre-tax Profit	Net Profit	Total Assets
	Year Ended Mar.					
	2019	490,578	78,305	79,919	55,750	680,250 as of Mar. 2019 vs. 654,841 as of Mar. 2018
	2018	477,298	80,231	79,865	54,943	
	Change (%)	▲2.8	▼2.4	▲0.1	▲1.5	
	2020					
Prospect for Year Ended Mar.	500,000	72,000	72,700	50,000		
Change (%)	▲1.9	▼8.1	▼9.0	▼10.3		

NS Tool						(JPY)
	Period	Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
	Year Ended Mar.					
	2019	10,476	2,879	2,894	1,970	15,381 as of Mar. 2019 vs. 14,467 as of Mar. 2018
	2018	9,767	2,695	2,733	1,903	
	Change (%)	▲7.3	▲6.8	▲5.9	▲3.5	
	2020					
Prospect for Year Ended Mar.	10,380	2,440	2,460	1,690		
Change (%)	▼0.9	▼15.3	▼15.0	▼14.2		

Punch Industry						(JPY)
	Period	Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
	Year Ended Mar.					
	2019	40,935	2,578	2,547	960	31,155 as of Mar. 2019 vs. 32,560 as of Mar. 2018
	2018	41,025	2,843	2,731	1,788	
	Change (%)	▼0.2	▼9.3	▼6.8	▼46.3	
	2020					
Prospect for Year Ended Mar.	40,000	20,00	19,00	14,00		
Change (%)	▼2.3	▼22.4	▼25.4	▲45.8		

