

Annual Financial Report of Hand Tool Companies

年度手工工具大廠財報

Compiled by Fastener World / Updated on July 7
Companies in alphabetical order

Taiwan



(Unit: Million)	Period		Operating Income	Gross Profit	Operating Profit	Pre-tax Profit	Net Profit	Total Assets
Mobiletron (NTD) 	Year Ended Dec.	2016	2,325.444	870.311	226.532	165.677	83.905	4,148.632 as of Dec. 31, 2016 vs. 4,358.156 as of Dec. 31, 2015
		2015	2,459.036	893.996	224.113	245.226	162.715	
		Change	-5.4%	-2.6%	+1.0%	-32.4%	-48.4%	

USA



(Unit: Million)	Period		Net Sales	Gross Profit	Operating Income	Pre-tax Income	Net Income	Total Assets
Simpson Strong-Tie (USD) 	Year Ended	2016	860,661	412,450	139,477	138,900	89,734	979,974 as of Dec. 31, 2016 vs. 961,309 as of Dec. 31, 2015
		2015	794,059	358,919	109,021	108,679	67,888	
		Change	+8.3%	+14.9%	+27.9%	+27.8%	+32.1%	

Europe



(Unit: Million)	Period		Revenue	Other Operating Income	Pre-tax Income	Net Profit	Total Assets	Total Assets
Einhell (EUR) 	Year Ended	2016	487.211	6.193	16.982	9.648	89,734	323.263 as of Dec. 31, 2016 vs. 300.758 as of Dec. 31, 2015
		2015	443.751	5.845	11.779	7.643	67,888	
		Change	+9.7%	+5.9%	+44.1%	+26.2%	+32.1%	

(Unit: Million)	Period		Sales Revenue	Net Profit	Total Assets
Bosch (EUR) 	Year Ended	2016	73,129	2,374	81,875 as of Dec. 31, 2016 vs. 77,266 as of Dec. 31, 2015
		2015	70,607	3,537	
		Change	+3.5%	-32.8%	

Japan



(Unit: Million)	Period		Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
Estic (JPY) 	Year Ended Mar.	2017	4,136	915	929	598	5,397 as of Mar. 31, 2017 vs. 4,792 as of Mar. 31, 2016
		2016	3,573	641	695	458	
		Change	+15.8%	+42.7%	+33.8%	+30.6%	
	Prospect for Year Ended Mar.	2018	4,500	987	1,007	679	
		Change	+8.8%	+7.8%	+8.3%	+13.4%	
Hitachi Koki (JPY) 	Year Ended Mar.	2017	178,759	7,007	6,789	4,042	183,445 as of Mar. 31, 2017 vs. 191,072 as of Mar. 31, 2016
		2016	141,570	2,645	2,776	1,086	
		Change	+26.3%	+164.9%	+144.6%	+272.2%	
Kyoto Tool (JPY) 	Year Ended Mar.	2017	8,192	668	681	452	13,074 as of Mar. 31, 2017 vs. 12,852 as of Mar. 31, 2016
		2016	8,507	674	772	539	
		Change	-3.7%	-0.9%	-11.8%	-16.0%	
	Prospect for Year Ended Mar.	2018	8,500	770	780	540	
		Change	+3.7%	+15.2%	+14.5%	+19.3%	
Lobtex (JPY) 	Year Ended Mar.	2017	5,762	508	456	351	7,209 as of Mar. 31, 2017 vs. 7,066 as of Mar. 31, 2016
		2016	5,910	514	449	275	
		Change	-2.5%	-1.1%	+1.4%	+27.4%	
	Prospect for Year Ended Mar.	2018	6,000	440	360	210	
		Change	+4.1%	-13.4%	-21.1%	-40.2%	
Makita (JPY) 	Year Ended Mar.	2017	414,999	62,564	64,738	44,782	597,249 as of Mar. 31, 2017 vs. 558,024 as of Mar. 31, 2016
		2016	423,623	64,676	61,492	41,615	
		Change	-2.0%	-3.3%	+5.3%	+7.6%	
	Prospect for Year Ended Mar.	2018	418,000	60,000	62,000	43,000	
		Change	+0.7%	-4.1%	-4.2%	-4.0%	

Japan



(Unit: Million)	Period		Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
NS Tool (JPY) 	Year Ended Mar.	2017	8,825	2,013	2,026	1,420	12,517 as of Mar. 31, 2017 vs. 11,371 as of Mar. 31, 2016
		2016	8382	1,914	1,954	1,342	
		Change	+5.3%	+5.2%	+3.7%	+5.8%	
	Prospect for Year Ended Mar.	2018	9,130	2,090	2,100	1,450	
		Change	+3.4%	+3.8%	+3.6%	+2.1%	
OSG (JPY) <i>shaping your dreams</i>	Year Ended Nov.	2016	105,561	18,246	17,813	10,134	156,081 as of Nov. 30, 2016 vs. 155,129 as of Nov. 30, 2015
		2015	111,917	21,597	21,510	12,518	
		Change	-5.7%	-15.5%	-17.2%	-19.0%	
	Prospect for Year Ended Nov.	2017	116,500	19,500	19,000	11,500	
		Change	+10.4%	+6.9%	+6.7%	+13.5%	
Punch Industry (JPY) 	Year Ended Mar.	2017	36,648	1,990	1,874	1,375	29,451 as of Mar. 31, 2017 vs. 27,337 as of Mar. 31, 2016
		2016	36,755	1,986	1,666	1,249	
		Change	-0.3%	+0.2%	+12.5%	+10.1%	
	Prospect for Year Ended Mar.	2018	38,000	2,200	2,100	1,400	
		Change	+3.7%	+10.5%	+12.0%	+1.8%	

ASEAN



(Unit: Million)	Period		Net Sales	Gross Profit	Operating Income	Pre-tax Income	Net Income	Total Assets
Taparia Tools (INR) 	Year Ended Mar.	2017	3,721.607	3,731.005	175.837	114.210	89,734	1,202.097 as of May. 31, 2017 vs. 1,472.002 as of May. 31, 2016
		2016	3,375.553	3,381.071	193.347	126.521	67,888	
		Change	+10.2%	+10.3%	-9.0%	-9.7%	+32.1%	
	Prospect for Year Ended Mar.	2018	3,721.607	3,731.005	175.837	114.210	89,734	

